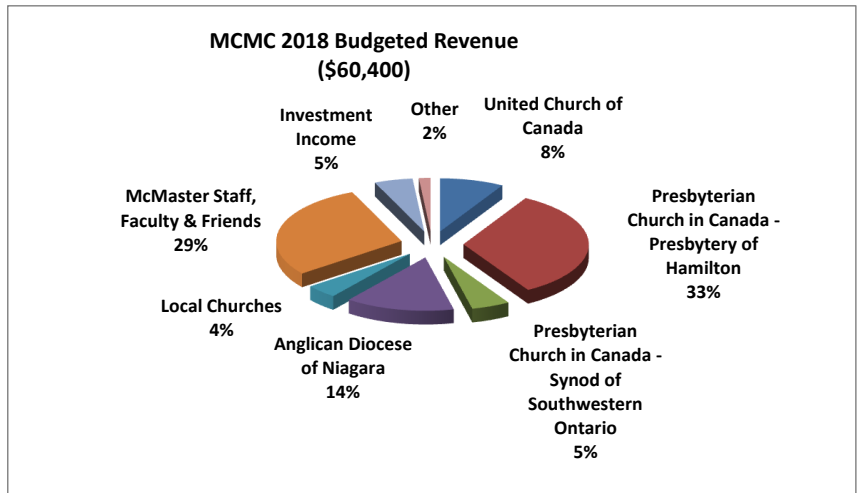
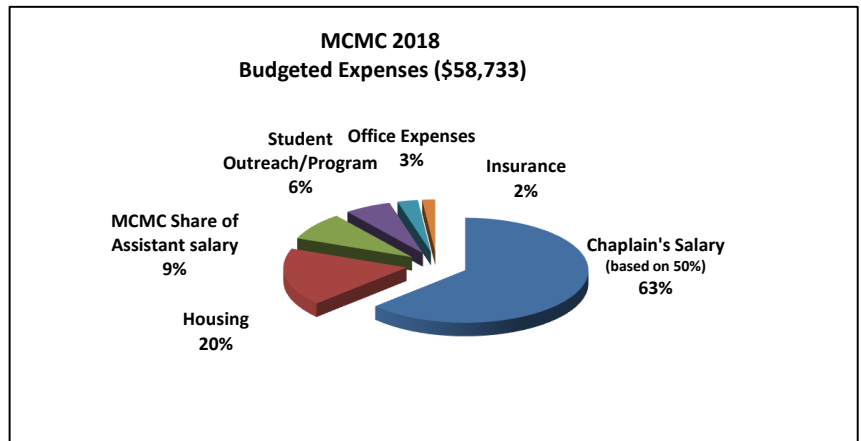


McMaster Campus Ministries Council 2018 Budget (excluding recoveries)

RECEIPTS	2018 Approved	
United Church of Canada	\$5,000	8.3%
Presbytery of Hamilton	\$20,000	33.1%
Synod of Southwestern Ontario ¹	\$3,000	5.0%
Anglican Diocese of Niagara	\$8,500	14.1%
Local Churches	\$2,500	4.1%
McMaster Staff, Faculty & Friends	\$17,500	29.0%
Investment Income	\$3,000	5.0%
Other	\$900	1.5%
	<hr/>	
Total	\$60,400	100.0%



Expenses	2018 Approved	
Chaplain's Salary (based on 10 months)	\$37,000	63.0%
Housing	\$10,500	17.9%
MCMC Share of Assistant salary	\$5,053	8.6%
Student Outreach/Programming ²	\$3,600	6.1%
Office Expenses	\$1,580	2.7%
Insurance	\$1,000	1.7%
	<hr/>	
Total	\$58,733	100.0%



¹ 2018 Grants have not been confirmed and are based on 2017

² Breakdown of Student Outreach/Programming

Chaplaincy Centre Programming (exam drop-in, special services)	\$500
International Student outreach including Thanksgiving dinner	\$1,000
Benevolent fund for students in need	\$500
Special Programming (Soup & Saleh)	\$800
Other programming (Annual retreat, Bible study series)	\$800

Total	\$3,600
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