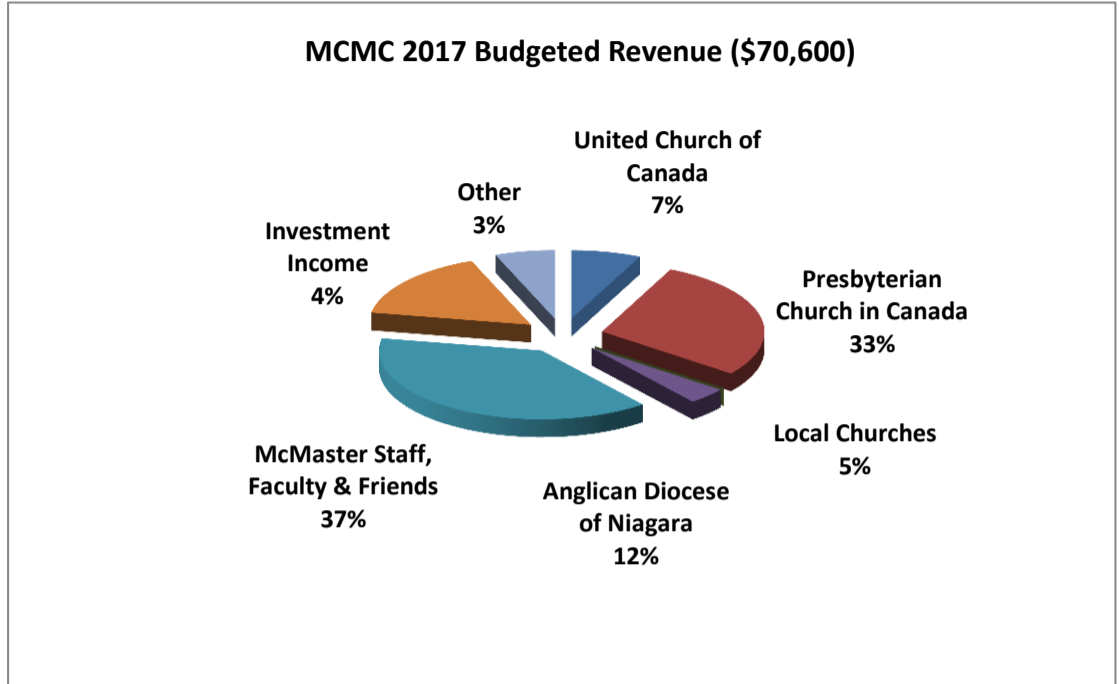


McMaster Campus Ministries Council 2017 Budget (excluding recoveries)

RECEIPTS	2017 Approved	
United Church of Canada	\$5,000	7.1%
Presbyterian Church in Canada	\$23,000	32.6%
Anglican Diocese of Niagara	\$8,500	12.0%
Local Churches	\$3,300	4.7%
McMaster Staff, Faculty & Friends	\$26,000	36.8%
Investment Income	\$3,000	4.2%
Other	\$1,800	2.5%
<b>Total</b>	<b>\$70,600</b>	<b>100.0%</b>



Expenses	2017 Approved	
Chaplain's Salary (based on 10 months)	\$43,550	59.4%
Housing	\$21,000	28.6%
MCMC Share of Assistant salary	\$3,259	4.4%
Programming/Office Expenses	\$4,680	6.4%
Insurance	\$880	1.2%
<b>Total</b>	<b>\$73,369</b>	<b>100.0%</b>

